



## SCHOOLS' FORUM MEETING

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9th June 2016

### Allocation of the Carry Forward Underspend to Schools

#### 1. Introduction

The purpose of this report is to inform Schools' Forum of the allocation of the carry forward underspend of £551k in 2015/16 to schools.

#### 2. Allocation

2.1 Schools' Forum have previously agreed that the underspend carried forward to 2015/16 would be allocated to schools as follows:

- Schools that had seen an increase in pupil numbers during the year as a result of the movement of MOD personnel, were allocated funds based on the school funding formula, taking into account the increase in numbers less any grant funding received from the MOD. As a result, 7 schools received funding totaling £175.3k
- The remaining balance of the underspend (£376.6k) was allocated across all 20 schools. The funding was allocated (as approved by Schools' Forum) by apportioning the underspend to individual schools based on the percentage of the original allocation each school received.

2.2 These allocations were distributed to schools through the dripfeed on 15<sup>th</sup> February 2016.

Dawn Greaves  
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9<sup>th</sup> June 2016